

Department of Social Justice and Empowerment
NashaMukt Bharat: Annual Action Plan (2020-21) for 272 most affected Districts

As per the National Policy on Narcotic Drugs and Psychotropic Substances, 2012, different Departments/Ministries have been allocated different roles. While the **Ministry of Social Justice and Empowerment is the Nodal agency for Drug Demand Reduction**, the aspect of supply reduction is looked after by various enforcement agencies under Ministry of Home Affairs, Ministry of Finance and State Governments and harm reduction by the Ministry of Health and Family Welfare.

2. Extent and Pattern of Substance Use in India:

- The Ministry has conducted the first National Survey on Extent and Pattern of Substance Use in India through the National Drug Dependence Treatment Centre (NDDTC) of the All India Institute of Medical Sciences (AIIMS), New Delhi during 2018.
- As per the report, Alcohol is the most common psychoactive substance used by Indians followed by Cannabis and Opioids.
- About 16 Crore persons consume alcohol in the country; more than 5.7 Crore individuals are affected by harmful or dependent alcohol use and need help for their alcohol use problems
- 3.1 Crore individuals use cannabis products; about 25 lakh suffer from cannabis dependence
- 2.26 Crore use opioids; approximately 77 lakh individuals are required help for their opioid use problems

3. National Action Plan for Drug Demand Reduction:

The existing schemes for drug de-addiction would be converged in to the National Action Plan for Drug Demand Reduction (NAPDDR) combining efforts of the Government of India, State/UT Governments, implementing agencies like PRIs, NGOs, Trusts, ULBs, Autonomous organisations, Technical Forums, Hospitals, UGC, AICTE etc. The NAPDDR includes components for preventive education and awareness generation, capacity building, treatment and rehabilitation, setting quality standards, focussed intervention in vulnerable areas, skill development, vocational training and livelihood support of ex-drug addicts, State/UT specific interventions, surveys, studies, evaluation and research etc.

4. Objective:

An Annual Action Plan for 2020-21 would focus on (272) most affected districts (list in **Annexure-I**) and launch a three-pronged attack combining efforts of Narcotics Bureau, Outreach/Awareness by Social Justice and Treatment through the Health Dept. The Action Plan has the following components:

- Awareness generation programmes
- Focus on Higher Educational institutions, University Campuses and Schools
- Community outreach and identification of dependent population
- Focus on Treatment facilities in Hospital settings
- Capacity Building Programmes for Service Provider

5. **Approach:**

Based on the finding of the National Survey on Extent and Pattern of Substance Use in India and list of districts which are vulnerable from the supply point of view provided by Narcotics Control Bureau, the Ministry of Social Justice and Empowerment would undertake intervention programmes in vulnerable districts across the country with an aim to:

- Reach out to about 4 Lakh Children and Youth for awareness about ill effect of drug use.
- Increase community participation and public cooperation
- Supporting Government Hospitals for opening up De-addiction Center in addition to existing Ministry Supported De-addiction Centers (IRCAs)
- Conducting Training programme for about 10000 participants

6. **Community Outreach:**

The following intervention programmes would be carried out in the (272) districts to increase community participation and public cooperation in the reduction of demand for dependence-producing substances and promote collective initiatives and self-help endeavour among individuals and groups vulnerable to addiction or found at risk including persons who have undergone treatment at IRCAs as a follow up measure.

a. Community based Peer led Intervention for Early Drug Use Prevention among Adolescents (CPLI)- Through this programme, youth would be trained as Peer Educators to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programme would also provide referral and linkage to counseling, treatment and rehabilitation services for drug dependents identified in the community. The financial norms for CPLI are at Annexure-II.

b. Outreach and Drop in Centres (ODIC) -The ODICs would provide safe and secure drop-in space for drug users in the community. These centres

shall have the provision of screening, assessment and counseling and would provide referral and linkage to treatment and rehabilitation services for drug dependents. The financial norms for setting up of ODICs are at Annexure-III.

7. **Focus on Treatment facilities in Hospital settings:**

The Ministry of Social Justice and Empowerment would provide financial assistance for Drug Treatment Clinics for outpatient while for inpatients it will be provided for running and maintenance of Integrated Rehabilitation Centres for Addicts (IRCAs). At present about 480 IRCAs are supported by the Ministry, majorly operated by NGOs. These IRCAs provide services for identification of addicts, motivational counseling, detoxification/de-addiction and Whole Person Recovery, after care and reintegration into the social mainstream. In accordance with the report of the AIIMS, in future, **the scope for treatment and rehabilitation under this scheme would be:**

- i. Establishing and assisting de-addiction centres in Government Hospitals and Medical Colleges either through NDDTC, AIIMS, New Delhi or through State Governments
- ii. Establishing and assisting de-addiction centres in closed settings such as Prisons and Juvenile Homes and for special groups such as women and children in need for care and protection etc. through State Government in their Annual Action Plan
- iii. Establishing and assisting residential stabilization programmes as Model Rehabilitation Centres through State Government in their Annual Action Plan.

8. **Annual Action Plan for 2020-21: Projections**

Component	No of proposals for renewals	Amount for Renewals (in Cr)	No of New proposal	allocation for New Cases (in Cr)
IRCA (De-addiction Centers)	300 [^]	75	126	25
Outreach & Drop in Center (ODIC)	88	Fund is available with NISD	206	30
Community based peer led Intervention	55	Fund is available with NISD	230	50
Capacity Building Programme by NDDTC, AIIMS	1	4	25	20

De- addiction Center Facility in Government Hospitals by NDDTC, AIIMS	1	21	0	0
State Action Plan for NAPDDR		15		20
Total	445	115	594	145
Grand Total (Renewal and New)			260	

[^] As from 2020-21 onwards the proposals will be renewed on the basis of performance of the NGOs/VOs in the e-anudaan portal (Beneficiaries benefited) and compliance with the proactive disclosures and the CCTVs with live footage.

A. Condition for Renewal: In case of IRCAs, CPLI and ODICs following conditions would apply for renewal along with other scheme guidelines:

- a. Renewal of the applications will be considered based on the performance of the organization as reflected on the e-Anudaan/ online portal (for previous year/current year), and will be decided before end of May each year.
- b. The organizations which are found to have complied with the proactive disclosures and the CCTVs with live footage, only will be considered for renewal on the basis of following details-
 - The total annual grant will be released in two equal half-yearly installments, first of which will be released along with the renewal order, before the second week of June each year. The second installment will be released before end of December, after observing the performance during the current year and considering the utilization of funds. The second Installment shall be released on the basis of following formula-

Patients benefited	Eligible GIA
Less than 30% of annual targeted beneficiaries	Nil

30% to 40% of annual targeted beneficiaries	50 % of remaining GIA
Between 40%- 50% of annual targeted beneficiaries	100 % of remaining GIA

- If any IRCA provided treatment to less than 75% of their annual targeted beneficiaries as per the scheme guidelines, then Grant will be stopped in subsequent financial year and that IRCA will be deregistered from the Scheme.

B. Time Lines

- Last date for receipt of applications for renewal: 30th April, 2020
- Last date for deciding on the renewal application: 15th May, 2020
- Release of the half-yearly installment: 31st May 2020

C. For a New Project (IRCA, CPLI or ODIC)-

1. Ministry will call proposals in February, 2020 for selected districts/areas in e-Anudaan portal from the eligible Institute/Organisation through various Media communication. Eligible Institutions/ Organizations may apply within six weeks from the date of opening of e-Anudaan portal.
2. In case of IRCAs proposal will be ask from Government Hospitals only and Ministry will provide financial assistance to these new IRCAs in Govt hospitals through NDDTC AIIMS.
3. Organisations which are already running MoSJE supported IRCA or State Government supported De-addiction Centre/Government Hospital or any private run De-Addiction centre registered under Mental Healthcare Act, 2017 would be eligible for applying for CPLI and ODIC.
4. While selection of new NGO or organization, experience of at least 2 years shall be mandatory. For sanctioning new Centres by the same NGO, the Centre should have been opened already and should be running for at-least one year before any financial assistance can be considered. However, for the State Govt agencies, this will not apply.
5. New Centres will be sanctioned for the same capacity for which it has the infrastructure capacity.

6. The following parameters shall be taken into consideration by the screening committee constituted in the Ministry for recommending an organization to be eligible to receive grant from the Ministry (except in case of Government Hospitals/Government organisations)
- i. Those organizations solely concentrating on de-addiction shall be given preference over others undertaking multiple social activities. (10 **weightage** point out of 100)
 - ii. Performance of IRCA/De-addiction centre run by Organisation reflected in terms of number of addicts treated in previous years. (40 **weightage** point out of 100)
 - iii. NGOs who have done any Research and Development (R&D) or any innovation in the field of drug demand reduction shall be given preference. (15 **weightage** point out of 100)
 - iv. NGOs who have received any award from Central Government or State Government in the field of prevention of and substance shall be given preference. (15 **weightage** point out of 100)
 - v. Funds generated from other sources such as community/CSR/donations in case of NGO based organisation. (10 **weightage** point out of 100)
 - vi. Organisation having own website for the purpose of proactive disclosure of their activities to the Public. (10 **weightage** point out of 100).

The organization will not obtain grant for the same purpose/activity from any other source, including the Government sources.

Annexure-I

S. No.	Name of State	Name of Districts (suggested by NCB)	Name of Districts where IRCA's are present	Name of Districts where new IRCA is to be setup in Govt. Hospital to be setup through NDDTC AIIMS)	Name of Districts where proposal for ODIC is to be applied (Proposal to be called in e-Anudaan Portal)	Name of Districts where proposal for CPLI is to be applied (Proposal to be called in e-Anudaan Portal)
1	Andhra Pradesh	Visakhapatnam	Visakhapatnam	Krishna	East Godavari	East Godavari
		East Godavari	East Godavari		West Godavari	West Godavari
		West Godavari	West Godavari		Krishna	Krishna
		Krishna				
2	Arunachal Pradesh	Lohit	Lohit	Dibang Valley	Dibang Valley	Dibang Valley
		Dibang Valley		Upper Siang	Upper Siang	Upper Siang
		Upper Siang		Anjaw	Namsai	Namsai
		Anjaw		Changlang	West Kameng	West Kameng
		Changlang		Namsai	Lohit	Anjaw
		Namsai		Tirap	Changlang	Changlang
		Tirap		West Kameng	Anjaw	Tirap
		West Kameng			Tirap	Lohit

3	Daman & Diu (State suggested by AIIMS)	Daman	Diu	Daman	Daman	Daman
		Diu			Diu	Diu
4	Gujarat	Rajkot	Rajkot	Vadodara	Rajkot	Rajkot
		Surat	Surat	Mehsana	Bharuch	Bharuch
		Ahmedabad	Ahmedabad	Porbandar	Vadodara	Vadodara
		Bharuch	Bharuch	Jamnagar	Mehsana	Mehsana
		Vadodara			Porbandar	Porbandar
		Mehsana			Jamnagar	Jamnagar
		Porbandar				
5	Haryana	Rohtak	Rohtak	Ambala	Hisar	Rohtak
		Sirsa	Sirsa	Fatehabad	Fatehabad	Hisar
		Sonipat (AsandGaon, Industrial Belt)	Sonipat (AsandGaon, Industrial Belt)	Karnal	Karnal	Ambala
		Hisar	Hisar	Kurukshetra	Kurukshetra	Fatehabad
		Ambala		Panipat (Eidgah Road)	Sonipat	Karnal
		Fatehabad		Nuh (Mewat)	Rohtak	Kurukshetra
		Karnal			Panipat	Panipat
		Kurukshetra			Nuh (Mewat)	Sonipat
6	Himachal Pradesh	Chamba	Chamba		Chamba	Chamba
		Kullu	Kullu		Kullu	Kullu
		Mandi	Mandi		Mandi	Mandi
		Shimla	Shimla		Shimla	
7	Madhya Pradesh	Rewa	Rewa	Datia	Jabalpur	Jabalpur
		Jabalpur	Jabalpur	Hoshangabad	Chhindwara	Chhindwara
		Bhopal	Bhopal	Mandsaur	Datia	Neemuch
		Chhindwara	Chhindwar	Narsinghpur	Hoshangabad	Ujjain

			a			
		Gwalior	Gwalior	Ratlam	Narsinghpur	Datia
		Neemuch	Neemuch	Sagar	Sagar	Hoshangabad
		Indore	Indore	Satna	Satna	Mandsaur
		Ujjain	Ujjain		Neemuch	Narsinghpur
		Datia				Ratlam
		Hoshangabad				Sagar
		Mandsaur				Satna
		Narsinghpur				
		Ratlam				
		Sagar				
		Satna				
8	Mahara shtra	Pune	Pune	Nashik	Nashik	Nashik
		Nagpur	Nagpur			
		Nashik	Mumbai			
		Mumbai				
9	Manipur	Churachandpur	Churachan dpur		Senapati	Churachandpur
		Senapati	Senapati		Kangpokpi	Senapati
		Bishnupur	Bishnupur			Bishnupur
		Chandel	Chandel			Chandel
		Imphal East	Imphal East			Kangpokpi
		Imphal West	Imphal West			Thoubal
		Kangpokpi	Kangpokpi			Ukhrul
		Thoubal	Thoubal			
		Ukhrul	Ukhrul			
1 0	Mizoram	Kolasib	Aizawl	Kolasib	Kolasib	Kolasib
		Aizawl	Champhai			Champhai
		Champhai				
1 1	Nagalan d	Dimapur	Dimapur	Mon	Mon	Dimapur
		Kohima	Kohima			Mon
		Mon				
1 2	NCT of Delhi	Central Delhi	Central Delhi	New Delhi	Central Delhi	Central Delhi
		East Delhi	North East Delhi	North Delhi	New Delhi	New Delhi
		New Delhi	North West Delhi	West Delhi	North West Delhi	North Delhi

		North Delhi	South Delhi	South East Delhi	Shahdara	North West Delhi
		North East Delhi	South West Delhi	Shahdara	South East Delhi	Shahdara
		North West Delhi		East Delhi		South East Delhi
		Shahdara				South West Delhi
		South Delhi				
		South East Delhi				
		South West Delhi				
		West Delhi				Cuttack
1 3	Odisha	Cuttack	Cuttack		Malkangiri	Malkangiri
		Malkangiri	Malkangiri		Boudh	Boudh
		Angul	Angul		Deogarh	Deogarh
		Boudh	Boudh		Gajapati	Gajapati
		Deogarh	Deogarh		Kandhamal	Kandhamal
		Gajapati	Gajapati		Rayagada	Rayagada
		Kandhamal	Kandhamal		Sambalpur	Sambalpur
		Puri	Puri			
		Rayagada	Rayagada			
		Sambalpur	Sambalpur			
1 4	Punjab	Faridkot	Faridkot	TaranTaran	Faridkot	Faridkot
		Jalandhar	Jalandhar		Bathinda	Jalandhar
		Amritsar	Amritsar		Fazilka	Bathinda
		Bathinda	Bathinda		Mansa	Firozpur
		Firozpur	Firozpur		Moga	Fazilka
		Fazilka	Fazilka		Pathankot	Gurdaspur
		Gurdaspur	Gurdaspur		Sangrur	Kapurthala
		Kapurthala	Kapurthala		Patiala	Mansa
		Ludhiana	Ludhiana		Sri Muktsar Sahib	Moga
		Mansa	Mansa		Nawashahar(ShahidBhagat Singh Nagar)	Pathankot
		Moga	Moga		Kapurthala	Sangrur
		Pathankot	Pathankot			Patiala
		Sangrur	Sangrur			Sri Muktsar Sahib
		Patiala	Patiala			Nawashahar(ShahidBhagat Singh Nagar)
		Sri Muktsar	Sri Muktsar			TaranTaran

		Sahib	Sahib			
		Nawashahar(ShahidBhagat Singh Nagar)	Nawashahar(ShahidBhagat Singh Nagar)			Hoshiarpur
		TaranTaran	Hoshiarpur			
		Hoshiarpur				
15	Sikkim (State suggested by AIIMS)	East Sikkim	East Sikkim	North Sikkim	East Sikkim	
		West Sikkim	South Sikkim	West Sikkim	West Sikkim	West Sikkim
		North Sikkim			North Sikkim	North Sikkim
		South Sikkim			South Sikkim	South Sikkim
16	Telanga na	Khammam	Khammam		Khammam	Khammam
		Adilabad	Adilabad		Adilabad	Adilabad
		Hyderabad	Hyderabad			Mahabubnagar
		Mahabubnagar	Mahabubnagar			
17	Uttar Pradesh	Allahabad	Allahabad	Azamgarh	Etawah	Barabanki
		Barabanki	Barabanki	Deoria	Lakhimpur - Kheri	Bareilly
		Bareilly	Bareilly	Agra	Azamgarh	Etawah
		Etawah	Etawah	Bahraich	Deoria	Lakhimpur - Kheri
		Kanpur Nagar	Kanpur Nagar	Faizabad	Agra	Azamgarh
		Gorakhpur	Gorakhpur	Ghazipur	Bahraich	Deoria
		Lakhimpur - Kheri	Lakhimpur - Kheri	Gonda	Faizabad	Agra
		Lucknow	Lucknow	Jhansi	RaeBareli	Bahraich
		Varanasi	Varanasi	Kushinagar (Padrauna)	Gonda	Faizabad
		Azamgarh	Ghaziabad	Maharajganj	Jhansi	Ghazipur
		Deoria	Noida	Mau	Kushinagar (Padrauna)	Gonda
		Agra		Moradabad	Maharajganj	Jhansi
		Bahraich		RaeBareli	Mau	Kushinagar (Padrauna)

		Faizabad		Saharanpur	Sambhal (Bhim Nagar)	Maharajganj
		Ghazipur		Sambhal (Bhim Nagar)	Shahjahanpur	Mau
		Gonda		Shahjahanpur	Shamali (Prabuddh Nagar)	Moradabad
		Jhansi		Shamali (Prabuddh Nagar)	Siddharth Nagar	RaeBareli
		Kushinagar (Padrauna)		Siddharth Nagar	Auraiya	Saharanpur
		Maharajganj		Auraiya	Budaun	Sambhal (Bhim Nagar)
		Mau		Budaun	Shravasti	Shahjahanpur
		Moradabad		Shravasti	Noida	Shamali (Prabuddh Nagar)
		RaeBareli		Greater Noida	Greater Noida	Siddharth Nagar
		Saharanpur				Auraiya
		Sambhal (Bhim Nagar)				Budaun
		Shahjahanpur				Shravasti
		Shamali (Prabuddh Nagar)				Noida
		Siddharth Nagar				Greater Noida
		Auraiya				
		Budaun				
		Shravasti				
		Ghaziabad				
		Noida				
		Greater Noida				
1	8	Assam				
		Nagaon	Nagaon		Nagaon	Nagaon
		Udalguri	Udalguri		Udalguri	Udalguri
		Kamrup (Metro)	Kamrup (Metro)		Kamrup (Metro)	Kamrup (Metro)
		Kamrup (rural)	Kamrup (rural)		Kamrup (rural)	Kamrup (rural)
		Cachar	Cachar		Cachar	Cachar
		Hailakandi	Hailakandi		Hailakandi	Hailakandi
		karimganj	karimganj		Karimganj	karimganj

		Dhubri	Dhubri		Dhubri	Dhubri
		Goalpara	Goalpara		Goalpara	Goalpara
19	Bihar	Gaya	West Champaran	Gaya	Aurangabad	Aurangabad
		Aurangabad	Vaishali	Aurangabad	Gopalganj	Gopalganj
		Gopalganj		Gopalganj	Araria	Araria
		Araria		Araria	East Champaran	East Champaran
		East Champaran		East Champaran	West Champaran	West Champaran
		West Champaran		Bhojpur	Bhojpur	Bhojpur
		Bhojpur			Vaishali	Vaishali
		Vaishali			Gaya	Gaya
20	Chandigarh	Chandigarh		Chandigarh		
21	Chhattisgarh	Raipur	Raipur	Bilaspur	Surajpur	Surajpur
		Surajpur	Surajpur			Bilaspur
		Bilaspur				
22	Goa	North Goa		North Goa	North Goa	North Goa
		South Goa		South Goa	South Goa	South Goa
23	Jammu and Kashmir	Doda		Doda	Doda	Doda
		Kishtwar		Kishtwar	Kishtwar	Kishtwar
		Poonch		Poonch	Poonch	Poonch
		Rajouri		Rajouri	Rajouri	Rajouri
		Pulwama		Pulwama	Pulwama	Pulwama
		Anantnag		Anantnag	Anantnag	Anantnag
		Kiulgam		Kiulgam	Kiulgam	Kiulgam
		Shopian		Shopian	Shopian	Shopian
		Budgam		Budgam	Budgam	Budgam
		Bandipora		Bandipora	Bandipora	Bandipora
24	Jharkhand	Latehar		Latehar	Latehar	Latehar
		Garhwa		Garhwa	Garhwa	Garhwa
		Saraikela		Saraikela	Saraikela	Saraikela
		Chatra		Chatra	Chatra	Chatra
		Khunti		Khunti	Khunti	Khunti
		Jamtara		Jamtara	Jamtara	Jamtara
		Gumla		Gumla	Gumla	Gumla

		Hazaribagh		Hazaribagh	Hazaribagh	Hazaribagh
		Bokaro		Bokaro	Bokaro	Bokaro
		Simdega		Simdega	Simdega	Simdega
		East Singbhum		East Singbhum	East Singbhum	East Singbhum
		Ranchi		Ranchi	Ranchi	
2	Karnataka	Bengaluru	Bengaluru	Ramanagara	Kolar	Kolar
5		Kolar	Kolar		Mysuru	Mysuru
		Mysuru	Mysuru		Udupi	Udupi
		Udupi	Kodagu		Ramanagara	Ramanagara
		Ramanagara	Udupi		Kodagu	Kodagu
		Kodagu			Bengaluru	Bengaluru
2	Kerala	Trivandrum	Trivandrum	Malappuram	Kollam	Kollam
6		Kollam	Kollam		Malappuram	Malappuram
		Ernakulam	Ernakulam		Idukki	Idukki
		Kozhikode	Kozhikode		Kozhikode	Ernakulam
		Malappuram	Idukki			
		Idukki				
2	Meghalaya	Shillong	Shillong	Tura (Town in West garo Hills)	Shillong	Tura (Town in West garo Hills)
7		Tura (Town in West garo Hills)		West Jantia Hills/Dawki	Tura (Town in West garo Hills)	West Jantia Hills/Dawki
		West Jantia Hills/Dawki		Baghmara (HQ of South Garo Hills)	West Jantia Hills/Dawki	Baghmara (HQ of South Garo Hills)
		Baghmara (HQ of South Garo Hills)			Baghmara (HQ of South Garo Hills)	
2	Rajasthan	Chittorgarh	Jhalawar	Chittorgarh	Chittorgarh	Chittorgarh
8		Pratapgarh	Bhilwara	Pratapgarh	Pratapgarh	Pratapgarh
		Jhalawar	Kota	Udaipur	Jhalawar	Jhalawar
		Bhilwara	Baran	Pali	Bhilwara	Bhilwara
		Udaipur	Jodhpur	Beawer (City in Ajmer District)	Udaipur	Udaipur
		Kota	jaisalmer	Banswara	Kota	Kota
		Baran	Jalore	Churu	Baran	Baran
		Jodhpur	Nagaur	Rajsamand	Barmer	Barmer
		Barmer	jaipur	SawaiMadhopur	Pali	Pali
		Jaisalmer	Sikar		Jalore	Jalore

		Pali	Dausa		Nagaur	Nagaur
		Jalore	Hanumang arh		Ajmer	Ajmer
		Nagaur	Srigangana gar		Sikar	Sikar
		Jaipur	Bikaner		Jhunjhunu	Jhunjhunu
		Ajmer	Bharatpur		Dausa	Dausa
		Sikar	Bundi		Alwar	Alwar
		Jhunjhunu	Karauli		Hanumangarh	Hanumangarh
		Dausa	Sirohi		Beawer (City in Ajmer District)	Beawer (City in Ajmer District)
		Alwar	Tonk		Bikaner	Bikaner
		Hanumangarh	Ajmer		Banswara	Banswara
		Sriganganagar	Alwar		Bharatpur	Bharatpur
		Beawer (City in Ajmer District)	Jhunjhunu		Bundi	Bundi
		Bikaner	Dungarpur		Churu	Churu
		Banswara	Barmer		Dungarpur	Dungarpur
		Bharatpur			Rajsamand	Rajsamand
		Bundi			SawaiMadhopur	SawaiMadhopur
		Churu			Karauli	Karauli
		Dungarpur			Sirohi	Sirohi
		Rajsamand			Tonk	Tonk
		SawaiMadhopur				Jodhpur
		Karauli				Jaisalmer
		Sirohi				
		Tonk				
29	Tamil nadu	Kanyakumari	Kanyakum ari		Kanyakumari	Kanyakumari
		Tirunelveli	Tirunelveli		Tirunelveli	Tirunelveli
		Namakkal	Namakkal		Namakkal	Namakkal
		Theni	Theni		Theni	Theni
30	Tripura	Sipahijala		Sipahijala	Sipahijala	Sipahijala
		West Tripura		West Tripura	South Tripura	West Tripura
		South Tripura		South Tripura	Dhalai	South Tripura
		Dhalai		Dhalai	Kamlasagar (West Tripura)	Dhalai
		North Tripura		North Tripura	Khowai	North Tripura
		Kamlasagar (West Tripura)		Khowai	Unakoti	Kamlasagar (West Tripura)
		Khowai		Unakoti		Khowai
		Unakoti		Kamlasagar		Unakoti

				(West Tripura)		
31	Uttarakhand	Uttarkashi	Pithoragarh	Uttarkashi	Uttarkashi	Uttarkashi
		Champawat	Haldwani	Champawat	Champawat	Champawat
		Almora	Haridwar	Almora	Almora	Almora
		Pithoragarh	Chamoli	Srinagar	Pithoragarh	Pithoragarh
		Chamoli		Nainital	Chamoli	Chamoli
		Srinagar		Dehradun	Srinagar	Srinagar
		Haldwani			Haldwani	Haldwani
		Nainital			Nainital	Nainital
		Haridwar			Haridwar	Haridwar
		Dehradun			Dehradun	
32	West Bengal	Kolkata	Kolkata	Malda	Malda	Malda
		Malda		Murshidabad	Coochebar	Murshidabad
		Murshidabad		Coochebar	Uttar Dinajpur	Coochebar
		Coochebar		Uttar Dinajpur	Siliguri (Darjeeling and Jalpaiguri District)	Uttar Dinajpur
		Uttar Dinajpur		Siliguri (Darjeeling and Jalpaiguri District)	Murshidabad	Siliguri (Darjeeling and Jalpaiguri District)
		Siliguri (Darjeeling and Jalpaiguri District)				
	Total	272	147	125	206	231

ANNEXURE –II**Annual Budget for CPLI**

Approved Expenditure for CPLI	Rs2408125/-
Targeted Annual Beneficiaries (unique)	1200 (Adolescents)

Components Admissible In Approved Expenditure for CPLI

Staff	Consumables
Honorarium to Area Coordinator	Nutritional/ Refreshment support to Adolescents
Honorarium to Trainer cum Supervisor*	Life skills educational kit
Honorarium to Peer Educators	Project Site Office Rent Cost
Honorarium to Trainers for ToT	Contingencies (Stationery, water, electricity, postage, telephone, Training Venue & AV equipment hiring etc.)

ANNEXURE –III**Annual Budget for ODIC**

Approved Expenditure for ODIC (Recurring)	Rs1704125/-
Non-Recurring Cost for establishment	Rs100000/-
Targeted Annual Beneficiaries (unique)	5000

Components Admissible In Approved Expenditure for ODIC

Staff	Consumables
Honorarium to Center In-charge Cum Counsellor	Nutritional/ Refreshment support to Adolescents
Honorarium to Outreach Worker*	Life skills educational kit
Honorarium for Doctor	Project Site Office Rent Cost
Honorarium to Trainers for ToT	Contingencies (Stationery, water, electricity, postage, telephone, Training Venue & AV equipment hiring, BCC/ IEC material etc.)
Honorarium for Part Time Account & M & E Officer	